

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Community Outreach Academy

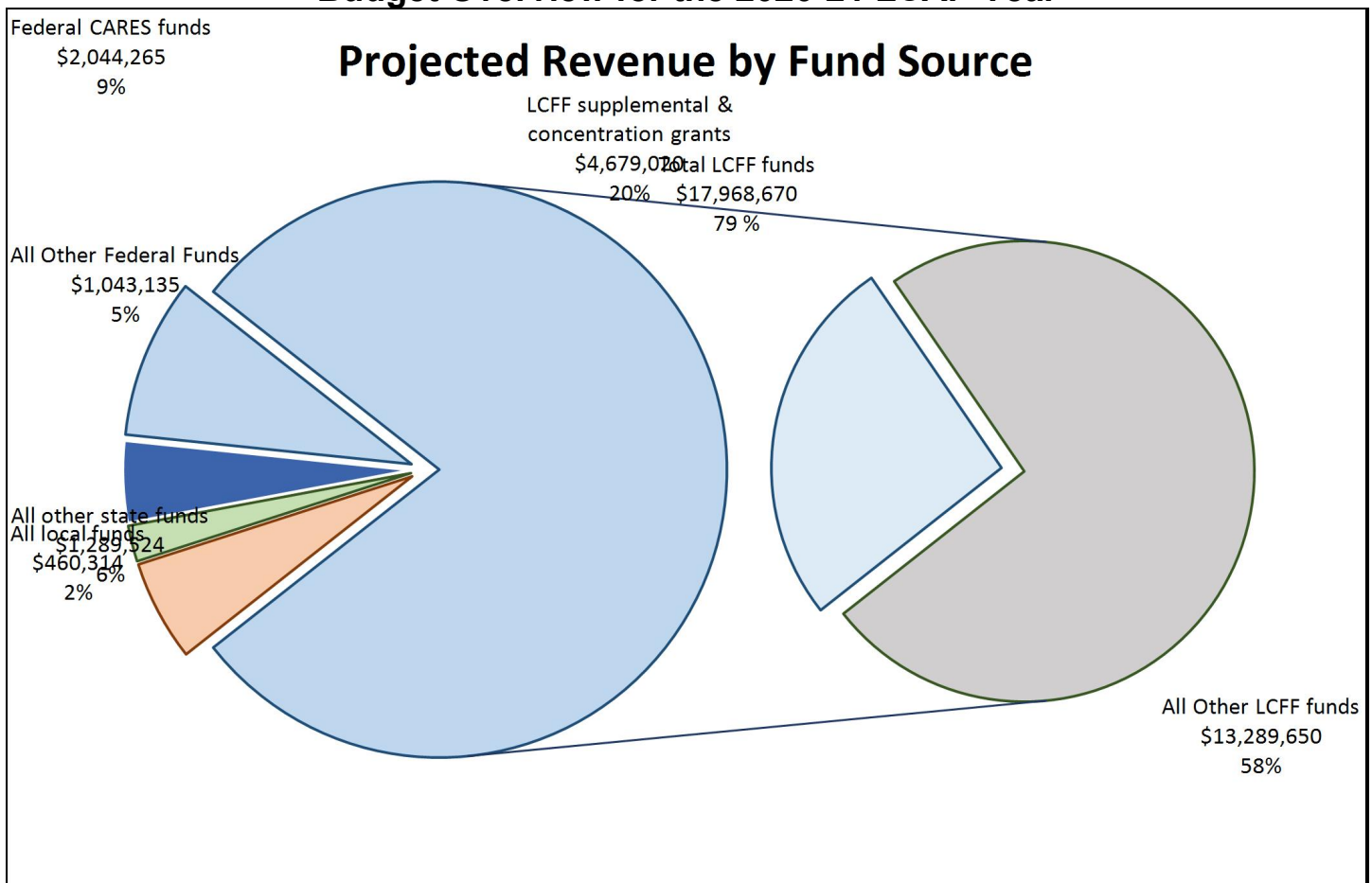
CDS Code: 34765050101766

School Year: 2020-2021

LEA contact information: Larissa Gonchar & Scott Jonard, Principals

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

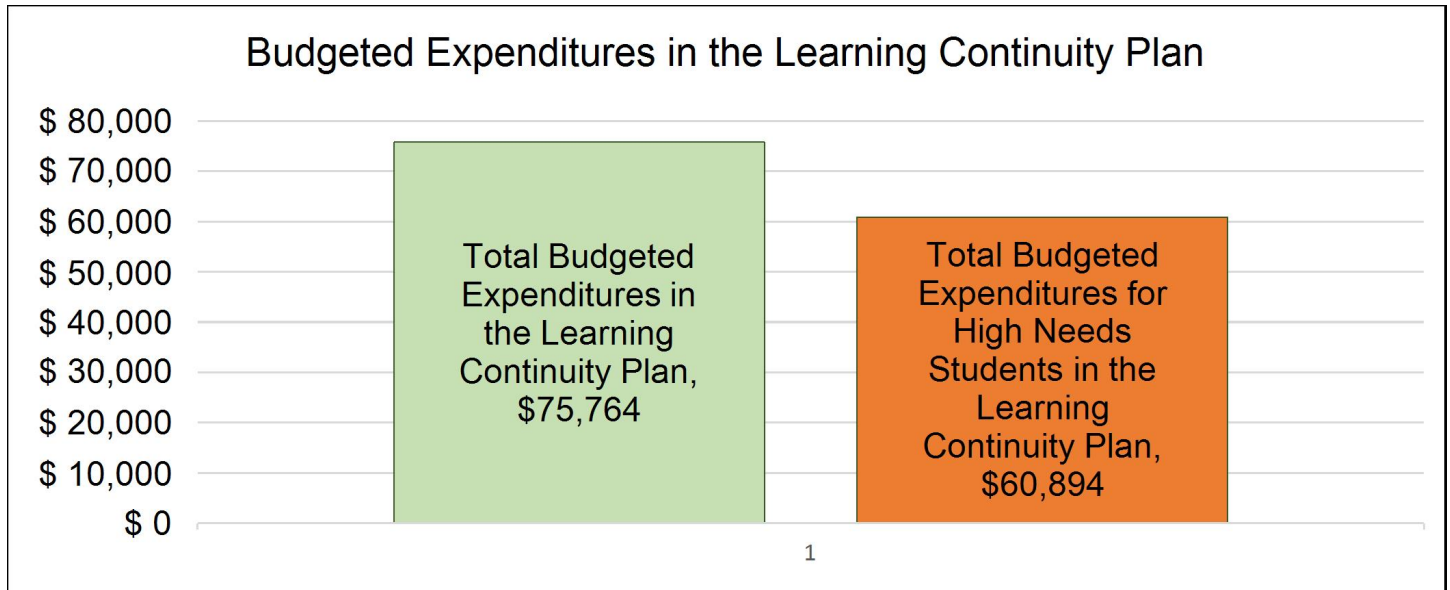


This chart shows the total general purpose revenue Community Outreach Academy expects to receive in the coming year from all sources.

The total revenue projected for Community Outreach Academy is \$22,805,908, of which \$17,968,670 is Local Control Funding Formula (LCFF), \$1,289,524 is other state funds, \$460,314 is local funds, and \$3,087,400 is federal funds. Of the \$3,087,400 in federal funds, \$2,044,265 are federal CARES Act funds. Of the \$17,968,670 in LCFF Funds, \$4,679,020 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Community Outreach Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Community Outreach Academy plans to spend \$21,798,000 for the 2020-21 school year. Of that amount, \$75,764 is tied to actions/services in the Learning Continuity Plan and \$21,722,236 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The expenses outlined in the Learning Continuity Plans were specific and targeted to supports to students during distance learning. Expenditures continue for high needs students as outlined in the LCAP goals and actions. Additionally, the general fund costs not specified or included in the LCAP range widely from basic supplies to general facilities costs & maintenance as well as service agreements and administrative and staff salaries.

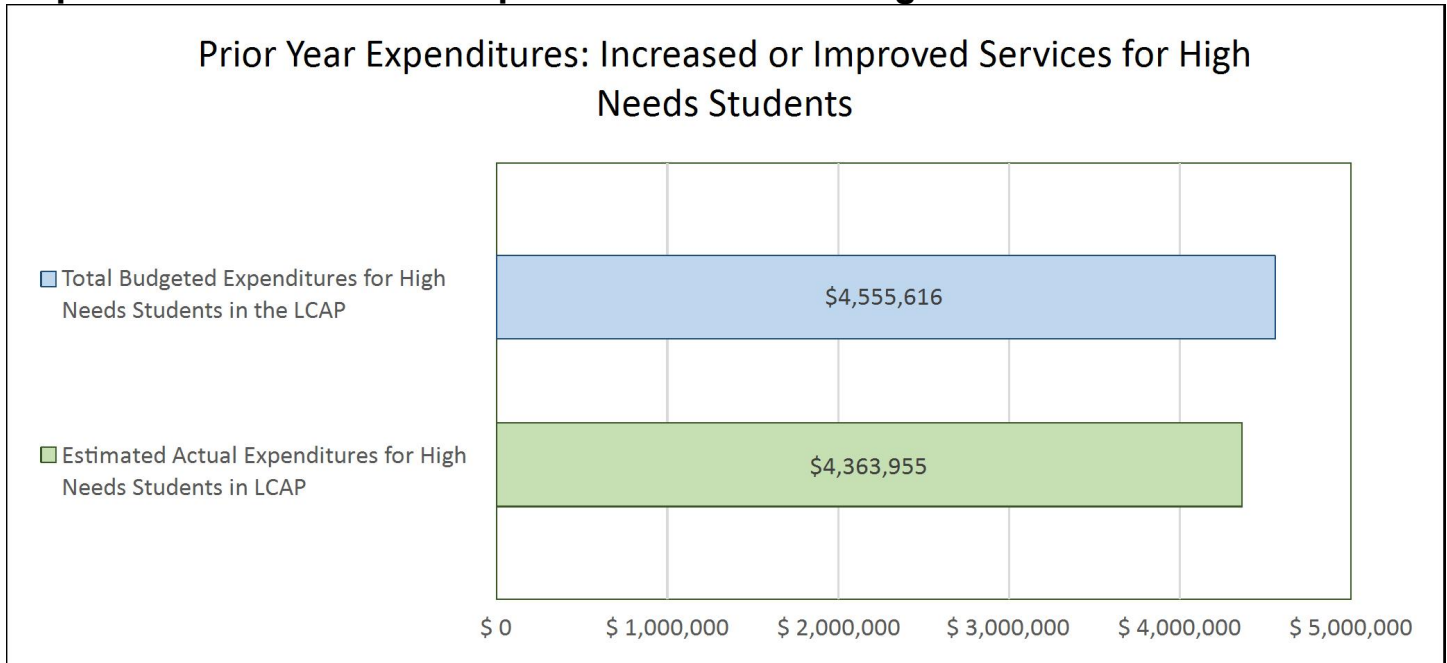
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Community Outreach Academy is projecting it will receive \$4,679,020 based on the enrollment of foster youth, English learner, and low-income students. Community Outreach Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Community Outreach Academy plans to spend \$60,894 towards meeting this requirement, as described in the Learning Continuity Plan.

Additional services include: staffing to support high need students with individualized instruction and small groups. Supports for students with technology, curriculum and other targeted interventions to ensure student academic progress as well as social emotional support as needed.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Community Outreach Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Community Outreach Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Community Outreach Academy's LCAP budgeted \$4,555,616 for planned actions to increase or improve services for high needs students. Community Outreach Academy actually spent \$4,363,955 for actions to increase or improve services for high needs students in 2019-20.

Additional funds were received to support student learning that were not expected during budget development. Expenses were transferred to expend these additional funds as they had some specific timelines. Budget adjustments and additional items purchased as needed to support the needs of students in both distance learning, hybrid learning and when we return to regular instruction.